

**Summary of Cash Subvention to Volleyball Association of Hong Kong, China Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31st March 2017**

HK\$

Cash subvention from LCSD

Original cash subvention allocated at the beginning of the financial year	
1. Subvention for Personnel Expenses	1,244,482.00
2. Subvention for Office Expenses	142,050.00
3. Subvention for Programme Expenses	5,111,020.00
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	6,497,552.00
Add: Additional subvention from LCSD	682,818.00
Less: Subvention netted-off for 2016-2017	(28,931.00)
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Total cash subvention from LCSD for the year	7,151,439.00
Expenditure	
Total expenditure incurred for the year 2016-17	(8,596,877.26)
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(Deficiency) of Subvention over expenditure	(1,445,438.26)
Other income (i.e. other than LCSD subvention)	
1. Entry fee / Admission fee	2,103,546.50
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Total Surplus of income over expenditure	658,108.24
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