

Development Programme for Team Sports 2024-2027
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2026-27
2026-27 年財務預算概要

NSA 體育總會名稱：中國香港排球總會有限公司

Team 隊伍：男子隊 / 女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
Training & competitions		
1	Coaching expense	277,246.00
2	Local training	56,363.00
3	Overseas training and Competition	423,222.00
4	Sports equipment and gears	15,557.00
5	Part-time admin staff	16,925.00
6	Audit fee	2,687.00
Total 總額:		792,000.00
High-performance coaches		
1	Full-time coach salary	525,000.00
Total 總額:		525,000.00
Sports medicine support		
1	Group accident insurance	14,803.00
2	Physiotherapy treatment	78,947.00
Total 總額:		93,750.00