

Development Programme for Team Sports 2024-2027
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2026-27
2025 年財務預算概要

NSA 體育總會名稱 : 中國香港排球總會有限公司

Team 隊伍 : 男子隊 / 女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
Training & competitions		
1	Coaching expense	185, 635. 00
2	Local training	48, 695. 00
3	Overseas training and Competition	365, 647. 00
4	Sports equipment and gears	13, 079. 00
5	Part-time admin staff	14, 623. 00
6	Audit fee	2, 321. 00
Total 總額:		630, 000. 00
High-performance coaches		
1	Full-time coach package	525, 000. 00
	Total 總額:	525, 000. 00
Sports medicine support		
1	Group accident insurance	14, 803. 00
2	Physiotherapy treatment	78, 947. 00
	Total 總額:	93, 750. 00