

Five-Year Development Programme for Team Sports
Estimated Budget Plan 2020
隊際運動五年發展計劃
2020 年財務預算概要

NSA 體育總會名稱：香港排球總會有限公司

Team 隊伍：女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
1	Coaching expense	248,835.93
2	Local training	50,635.54
3	Oversea training and Competition	111,918.70
4	Sports equipment and gears	6,888.00
5	Audit fee	1,721.83
Total 總額:		420,000.00