

Five-Year Development Programme for Team Sports
Estimated Budget Plan 2020
隊際運動五年發展計劃
2020 年財務預算概要

NSA 體育總會名稱： 香港排球總會有限公司 Team 隊伍： 男子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
1	Coaching expense	149,031.05
2	Local training	12,866.55
3	Overseas training and competitions	247,365.63
4	Sports equipment and gears	9,738.92
5	Audit fee	997.85
Total 總額:		420,000.00