

Five-Year Development Programme for Team Sports
Estimated Budget Plan 2018
隊際運動五年發展計劃
2018 年財務預算概要

NSA 體育總會名稱：香港排球總會

Team 隊伍：男子隊 / ~~女子隊~~

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
1	Coaching expense	100,313.00
2	Local training	10,011.00
3	Oversea training and Competition	222,749.00
4	Audit Fee	3,843.00
5	Part-time admin staff	13,084.00
Total 總額:		350,000.00