

Five-Year Development Programme for Team Sports
Estimated Budget Plan 2019
隊際運動五年發展計劃
2019 年財務預算概要

NSA 體育總會名稱： 香港排球總會

Team 隊伍： 男子隊 / ~~女子隊~~

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
1	Coaching expense	272,501.32
2	Local training	43,461.90
3	Oversea training and Competition	101,932.54
4	Audit Fee	2,104.24
Total 總額:		420,000.00