

Five-Year Development Programme for Team Sports
Estimated Budget Plan 2018
隊際運動五年發展計劃
2018 年財務預算概要

NSA 體育總會名稱：香港排球總會

Team 隊伍：男子隊 / 女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
1	Coaching expense	130,080.00
2	Local training	29,449.00
3	Oversea training and Competition	174,122.00
4	Audit Fee	3,712.00
5	Part-time admin staff	12,637.00
Total 總額:		350,000.00